

MONTHLY PERFORMANCE MEASURES

															Cumulative	Cumulative	Est. for	Est. for	
															State FY	Fed FY	04-05	05-06	
		July 04	Aug 04	Sept 04	Oct 04	Nov 04	Dec 04	Jan 05	Feb 05	Mar 05	Apr 05	May 05	June 05						
Sanitary Surveys -- Class I		8	18	10	6	26	4	7							79	43	133	180	
Sanitary Surveys -- Class II		12	14	13	6	14	9	7							75	36	125	76	
Const Permits Issued		41	49	32	57	33	20	29							261	139	395	400	
# of Loans Closed		0	1	0	1	0	2	0							4	3	8	4	
\$ Amt of Loans Closed		0	\$0.57 mil	0	\$1.925	0	\$1.2 mil	0							\$3.695	\$3.125 M	\$16.6 M	\$5.0 M	
IJDC Applications		4	6	4	4	1	3	22							44	30	70	70	
Capacity Dev. Assessments		0	3	2	4	3	1	1							14	9	35	40	
Water Ops. Trained		21	13	15	40	60	11	13							173	124	620	655	
Water Ops. Certified		135	88	70	62	195	68	115							733	440	1425	1500	
Wastewater Ops. Trained		28	28	26	11	0	0	11							104	22	230	245	
Wastewater Ops. Certified		128	47	14	17	18	5	16							245	56	555	600	
Susceptibility/Managemt Repts *		1	13	12	0	0	0	0							26	0	50	60	
BackFlow Prev Training		6	0	0	12	0	0	0							18	12	30	35	
BackFlow Prev Certs Issued		6	2	0	2	5	9	4							28	20	27	30	
WaterWell Drillers Certified		5	7	2	0	0	0	2							16	2	50	55	
Enforcement Actions Issued		0	0	0	2	0	0	0							2	2	12	18	

\* Note: the "Susceptibility" reporting is, for the most part, complete; we are now moving into the "Management" reporting portion. This explains the drop in numbers for this category.